Section 6 ²The School Budget [redacted]

Background

6HFWLRQ RI WKH (GXFDWLRQ 6HUYLFHV ³7KH JRYHUQLQJ ERDUG LV UHVSRQVLEO
DQQXDO EXGJHW SURSRVHG E\ WKH SULQFLSDO DQG VKDOO VXEPLW

6HFWLRQ RI WKH (GXFDWLRQ 6HUYLFHV ³$IWHU FRQVXOWLQJ ZLWK WKH VFKRRO
LQIRUP WKH VFKRRO ERDUG RQ WKH GDWH DQG LQ WKH IRUP GHWHU
WKH VFKRRO LQ UHVSHFW RI HDFK VWDII FDWHJRU\ DQG RI WKH SUR

6HFWLRQ RI WKH (GXFDWLRQ 6HUYLFHV ³$IWHU FRQVXOWLQJ ZLWK WKH JRYHUQ
LQIRUP WKH VFKRRO ERDUG RI WKH UHTXLUHPHQWV RI WKH VFKRRO
UHTXLUHG LPSURYHPHQW HTXLSPHQW FRQVWUXFWLRQ FRQYHUVLR
SODFHG DW WKH GLVSRVDO RI WKH VFKRRO ´

6HFWLRQ RI WKH (GXFDWLRQ 6HUYLFHV ³7KH SULQFLSDO VKDOO SUHSDUH WKH
VXEPLW LW WR WKH JRYHUQLQJ ERDUG IRU DGRSWLRQ DGPLQLVWHU
WKH JRYHUQLQJ ERDUG

7KH EXGJHW PXVW PDLQWDLQ D EDODQFH EHWZHHQ H[SHQGLWXUH
UHVRXUFHV DOORFDWHG WR WKH VFKRRO E\ WKH VFKRRO ERDUG DQ
DQG WKH H[SHQGLWXUHV IRU WKDW VFKRRO VKDOO EH FKDUJHG WR

6HFWLRQ PDODGMXVWPHQWV RU OHDUQLQJ GLVDELOLWLHV

7KH EXGJHWV RI WKH HGXFDWLRQDO LQVWLWXWLRQV RI WKH
ZLWKLQ WKH VFKRRO ERDUG¶V EXGJHW ´

Procedure

$V SHFLILHG LQ WKH SULQFLSDO SUHSDUHV WKH DQQXDO VFK
WK

6HFWRU GL

UHFWRUV FRQILUP VFKRRO EXGJHWV GXULQJ WKH PRQWK R
WKHQURPHQW IRU WKH \RXWK VHFWRU RU SULRU \HDU (73¶V

3UL QFLSDOV DQG FHQWUH GLUHFWRUV SURSRVH DQG JRYHUQ
VFKRRO EXGJHW IRU WKH FXUUHQW \HDU 7KH EXGJHW LV VX
GLUHFWRU IRU ZULWWHQ DSSURYDO

3UL QFLSDOV DQG FHQWUH GLUHFWRUV SURYLGH)LQDQFLDO 6
LQ 1RYHPEHU

)LQDQFLDO 6HUYLFHV LQSXWV WKH VFKRRO EXGJHWV LQWR W
1RYHPEHU DQG HDUO\ 'HFHPEHU

7KH GDWD\ DGPLQLVWUDWLRQ RI WKH EXGJHW LV WKH UHVSRQV

School-Based Funds

(DFK VFKRRO DQG FHQWUH KDV LWV RZQ EDQN DFFRXQW

7KH VFKRRO DQG FHQWUH FROOHFWV FRQVXPDEOH IHHV ILHOG
IURP SDUHQWV DQG VWXGHQWV 7KH VFKRRO RU FHQWUH PD\ D
ERUDG OHYHO E\ VXEPLWWLQJ UHFHLSWV IRU H[SHQVHV LQFXU

&KHTXHV ZULWWHQ DUH VLJQHG E\ WKH VFKRRO SULQFLSDO RU
HPSOR\HH RI WKH VFKRRO RU FHQWUH 6FKRROV DQG FHQWUH
)LQDQFLDO 6HUYLFHV 7ZR)LQDQFLDO 6HUYLFHV WHFKQLFLDQ
VFKRROV FHQWUHV WKURXJKRXW WKH \HDU

$W HDFK VFKRRO WKHUH LV D GHVLJQDWHG HPSOR\HH WR SHU

,Q HDUO\ 2FWREHU)LQDQFLDO 6HUYLFHV IRUZDUGV SULRU \HD
FHQWUHV 7KH SULQFLSDOV DQG FHQWUH GLUHFWRUV DGG WK
DQG SUHVHQWV LW WR WKH JRYHUQLQJ ERUDG)LQDQFLDO 6H
0DUFK WXSGDWH RI DFWXDO UHYHQXHV DQG H[SHQVHV 7KLV XS
ERUDG ZLWK WKH IROORZLQJ \HDU¶V -XQH SURSRVHG EXGJHW

Board-Based Funds

7KH VFKRRO ERUDG GHFHQWUDOL]HV D EXGJHW DOORFDWLRQ W
FRQILUPDWLRQ RI WKH RIILFLDO 6HSWHPEHU WK HQUROPHQW
E\

‡ RUGHULQJ JRRGV WKURXJK WKH 3XUFKDVLQJ 'HSDUWPHQW RI

‡ DUUDQJLQJ VHUYLFH FRQWUDFWV WKURXJK 3D\UROO 6HUYLFH
H J IRU H[WUDFXULFXODU DFWLYLWLHV OXQFK DFWLYLWLH

‡ VXEPLWWLQJ UHFHLSWV IRU ORFDO H[SHQVHV WR)LQDQFLDO

)XQG 2SHUDWLQJ IXQGV

2SHUDWLQJ IXQGV DUH XVHG IRU SXUFKDVHV WKDW DUH GHSOH

8VLQJ WKH RIILFLDO 6HSWHPEHU WK HQUROPHQW IRU WKDW \
EXGJHW RQ D ³SHU VWXGHQW´ EDVLV $W WKH HOHPHQWDU\ O
JUDQW RI

2SHUDWLQJ H[SHQVHV LQFOXGH

‡ FRQVXPDEOH PDWHULDOV IRU SHGDJRJLFDO XVH RIWHQ GHU

‡ DGPLQLVWUDWLRQ H[SHQVHV

‡ SULQWLQJ FRQWUDFWV DQG SDSHU VXSSOLHV SKRWRFRSLHU

‡

%RDUG LQ $SULO 3OHDVH (WKHUQHW &RQQHFWLRQ %XGJHW 7HPSODWH
IRU WKH &RQWLQXLQJ (GXFDWLRQ &RXUVH %XGJHW 7HPSODWH
IRU &RQWLQXLQJ (GXFDWLRQ &RXUVH %XGJHW
7HPSODWH 6FKRROV FHQWUHV ZLOO UHSRUW WKHLU \HDU HQ
WKH OHIW FROXPQ RQO\ 7KH GHDGOLQH WR VXEPLW WKHLU \H
2FWREHU 7KHQ WKH\ ZLOO UHFHLYH WKHLU ILQDO EXGJHWV I
J 0
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